

APPENDIX A

Bureau Costs

Bureau Organizations

Director's Office

Immediate Office

Budget

Communications

Geographic Information Officer

Administrative Policy and Support

Office of Human Resources

Office of Personnel

Office of Employee Development

Office of Equal employment Opportunity

Associate Directors' Immediate Offices

Regional Headquarters

Regional Director's Immediate Office

Regional Executives' Immediate Offices

Office of Regional Services

Other Regional Staff

Open House

Exhibits

Boy Scout Jamboree

Bureau Libraries

International Activities (administrative costs)

Security (administrative costs)

Tort Claims (beyond cost center's ability to pay)

EEO Settlements (beyond cost center's ability to pay)

Workers Compensation (Costs that cannot be readily assigned to cost centers or beyond the cost center's ability to pay.)

Voice FTS (Headquarters)

Postage (Headquarters)

National Center Employee Assistance (Headquarters)

National Center Health Unit (Headquarters)

Department of Interior Costs

DOI Working Capital Fund Payments

Congressional Maps

Information Technology

FTS (Data)

Bureau Information Infrastructure

Lotus Operations

Lotus Help Desk

Lotus Enterprise Support

Notes System Administrative Support

Oracle Enterprise Maintenance

Enterprise Business Systems

Contributions to Information Technology Working Capital Funds